



H. AYUNTAMIENTO
DE BOCA DEL RÍO

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TESORERIA MUNICIPAL
ESTADISTICA FISCAL DE GASTO O EGRESOS
TOTAL Y FEDERALIZADO DEL MUNICIPIO DE BOCA DEL RÍO, VER.



Desglose del Gasto por Capitulo	2011	2012	2013	2014	2015	2016
GASTO PROGRAMABLE (I + II)	478,381,654.14	666,674,495.60	431,973,981.47	779,241,768.69	835,978,266.27	954,181,593.76
I.- GASTO CORRIENTE	349,969,045.71	566,828,523.82	293,889,002.71	350,551,505.44	368,896,261.58	421,137,233.52
1000 SERVICIOS PERSONALES	143,969,074.62	156,098,033.62	146,933,496.64	159,430,001.46	189,105,667.56	215,153,765.60
2000 MATERIALES Y SUMINISTROS	24,716,338.98	102,993,212.65	31,597,034.19	23,463,872.51	24,964,549.32	31,284,660.46
3000 SERVICIOS GENERALES	124,336,676.19	257,843,743.35	99,728,194.23	134,058,433.83	123,334,752.07	143,507,355.34
4000 TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS	56,946,955.92	49,893,534.20	15,630,277.65	33,599,197.64	31,491,292.63	31,191,452.12
II.- GASTO DE CAPITAL	128,412,608.43	99,845,971.78	138,084,978.76	428,690,263.25	467,082,004.69	533,044,360.24
3000 SERVICIOS GENERALES						
4000 TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS						
5000 BIENES MUEBLES INMUEBLES E INTANGIBLES	16,026,010.16	1,817,076.63	356,831.81	1,346,993.64	14,523.49	1,160,845.60
6000 INVERSION PUBLICA	111,895,126.84	97,852,537.15	133,929,714.95	426,607,080.61	465,871,653.20	530,947,299.64
8000 PARTICIPACIONES Y APORTACIONES	491,471.43	176,358.00	3,798,432.00	736,189.00	1,195,828.00	936,215.00
GASTOS NO PROGRAMABLE	19,777.78	0.00	0.00	0.00	0.00	0.00
9000 DEUDA PUBLICA	19,777.78	0.00	0.00	0.00	0.00	0.00
GASTO TOTAL ANUAL	478,401,431.92	666,674,495.60	431,973,981.47	779,241,768.69	835,978,266.27	954,181,593.76

Gasto Federalizado	2011	2012	2013	2014	2015	2016
FISM-DF	35,619,713.73	20,337,539.26	22,554,221.99	21,615,795.35	25,585,588.87	30,183,124.80
FORTAMUND-DF	46,892,622.40	31,242,359.87	65,837,404.97	70,226,844.31	77,120,569.26	71,761,625.77
TOTAL	82,514,347.13	51,581,911.13	88,393,639.96	91,844,653.66	102,708,173.13	101,946,766.57