



# Programa Anual de Adquisiciones

Subdirección de Adquisiciones  
H. Ayuntamiento de Boca del Río, Veracruz  
2014 - 2017

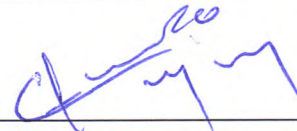


	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	T o t a l e s
<b>Servicios Personales</b>													
Despensas sindicato	252,083.33	252,083.33	252,083.33	252,083.33	252,083.33	252,083.33	252,083.33	252,083.33	252,083.33	252,083.33	252,083.33	252,083.33	3,025,000.00
Nómina	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33	25,000,000.00
<b>Materiales y Suministros</b>													
Materiales y útiles de oficina	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	2,100,000.00
Materiales de Limpieza	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	3,000,000.00
Materiales y útiles de impresión	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	2,500,000.00
M y S Procesamiento en Equipos de Computo	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
Material fotográfico y de audio	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	100,000.00
Refacciones, Accesorios y Herramientas	270,833.33	270,833.33	270,833.33	270,833.33	270,833.33	270,833.33	270,833.33	270,833.33	270,833.33	270,833.33	270,833.33	270,833.33	3,250,000.00
Refacciones, Accesorios para Equipo de Computo	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
Material de construcción	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	4,000,000.00
Material eléctrico y electrónico	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	2,500,000.00
Pinturas	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	5,000,000.00
Combustibles y lubricantes	854,166.67	854,166.67	854,166.67	854,166.67	854,166.67	854,166.67	854,166.67	854,166.67	854,166.67	854,166.67	854,166.67	854,166.67	10,250,000.00
Vestuarios y uniformes		166,666.67	166,666.67	166,666.67									500,000.00
<b>Servicios Generales</b>													
Servicio Telefónico e internet	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	1,400,000.00
Servicio de Radiolocalización	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
Servicio de Energía Eléctrica	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	30,000,000.00
Servicios de Comunicación Social	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	5,000,000.00
Difusión de Radio, TV y otros Medios	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	10,500,000.00
Servicio de Limpieza y Manejo de Desechos	854,166.67	854,166.67	854,166.67	854,166.67	854,166.67	854,166.67	854,166.67	854,166.67	854,166.67	854,166.67	854,166.67	854,166.67	10,250,000.00
Arrendamiento de Equipo de Fotocopiado	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	400,000.00
Arrendamiento de Equipo de Edificios y Locales	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	1,100,000.00
Arrendamiento de Equipo de Transporte	3,170,833.33	3,170,833.33	3,170,833.33	3,170,833.33	3,170,833.33	3,170,833.33	3,170,833.33	3,170,833.33	3,170,833.33	3,170,833.33	3,170,833.33	3,170,833.33	38,050,000.00
Fletes y Maniobras	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00
Servicios Bancarios y Financieros	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	2,250,000.00
C. y M. de Equipo de Computo	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	2,000,000.00
C. y M. de Vehículos	604,166.67	604,166.67	604,166.67	604,166.67	604,166.67	604,166.67	604,166.67	604,166.67	604,166.67	604,166.67	604,166.67	604,166.67	7,250,000.00
C. y M. de Inmuebles	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	200,000.00
Actividades Cívicas y Festividades	1,437,500.00	1,437,500.00	1,437,500.00	1,437,500.00	1,437,500.00	1,437,500.00	1,437,500.00	1,437,500.00	1,437,500.00	1,437,500.00	1,437,500.00	1,437,500.00	17,250,000.00
Viáticos	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	3,000,000.00
Honorarios Profesionales	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,500,000.00
Diversos	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	3,500,000.00
<b>Ayudas, Subsidios y Transferencias</b>													
Ayudas sociales	2,627,083.33	2,627,083.33	2,627,083.33	2,627,083.33	2,627,083.33	2,627,083.33	2,627,083.33	2,627,083.33	2,627,083.33	2,627,083.33	2,627,083.33	2,627,083.33	31,525,000.00
<b>Bienes Muebles e Inmuebles</b>													
Mobiliario y Equipo de Oficina	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	700,000.00
Equipo Audiovisual y Fotográfico	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	200,000.00
<b>T o t a l e s</b>													
	18,979,166.67	19,145,833.33	19,145,833.33	19,145,833.33	18,979,166.67	18,979,166.67	18,979,166.67	18,979,166.67	18,979,166.67	18,979,166.67	18,979,166.67	18,979,166.67	228,250,000.00

FIJESE EN LA TABLA DE AVISOS DE ESTA CASA MUNICIPAL,  
LOS DIAS LUNES 13, MARTES 14, MIÉRCOLES 15, JUEVES 16  
Y VIERNES 17 DE FEBRERO DE 2017.

LIC. GERARDO NIETO CASAS  
SECRETARIO DEL H. AYUTAMIENTO  
DE BOCA DEL RÍO, VER.



  
Atentamente  
L.C. María de la Paz Martínez Román  
Subdirectora de Adquisiciones  
H. Ayuntamiento de Boca del Río, Veracruz  
2014 - 2017

